

Total Funding for 2019-2020: \$11,816,811

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2020 YE
Research Facilities Funding allocation: \$6,735,583	Maintain state-of-the-art research infrastructure.	Creation of research facilities.	Support core research facilities, which serve scholars, students and trainees.	Investments in Western’s new Biomedical Research Facility will provide biomedical researchers with leading-edge spaces that support their efforts to advance Canadian health care. This facility will allow for expanded research capacity that exceeds compliance with our governments' regulatory bodies. It will also position our scientists for success Upgraded facilities enabled researchers at Western’s ImPaKT Facility to attract significant external funding to safely pivot their work to address issues related to COVID-19. This one-of-a-kind facility combines PHAC-certified containment level standards with advanced in vivo imaging mobilities to measure candidate drug and vaccine efficacy
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2020 YE

Western Research

For Fiscal 2019-2020

<p style="text-align: center;">Research Resources</p> <p>Funding allocation: \$1,063,513</p>	<p>Provide researchers with comprehensive access to citation indices to increase collaboration and facilitate literature searches.</p>	<p>Ability to measure both STEM and Social Science Arts & Humanities (SSAH) research impacts.</p>	<p>Purchase bibliometric software and train staff to use it.</p>	<p>Western continues to invest in InCites as its bibliometric software with Western Research employing a staff member to maximize benefits from the software, while assisting researchers with data-driven metrics to strategically measure their research outcomes and impacts.</p>
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Western Research
For Fiscal 2019-2020

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2020 YE
<p style="text-align: center;">Management & Administration of an Institution's Research Enterprise</p> <p>Funding allocation: \$3,308,707</p>	<p>Provide high-quality, timely, efficient services that lessen time burden of research administration for university researchers.</p>	<p>Increased researcher productivity.</p>	<p>Salary support for research administration, accounting professionals, and for the IT services to facilitate the work.</p>	<p>Western continues to utilize the RSF support for Western Research's activities, which provide a professional, service-oriented culture to the University's researchers. In the past year, this has provided continued support for new roles related to human research ethics, animal care and compliance knowledge exchange and bibliometrics/impact. Support, training/workshops, and consultations have been made available to the faculty and the research community.</p>
	<p>At the faculty level, provide scholars with assistance with proposal writing, finance, grants management and human resources management.</p>	<p>Number of faculty-based research officers.</p>	<p>Salary support for faculty-based research officers.</p>	<p>The Faculties continue to employ 14 Research Officers to support scholars and researchers in the effective management of their research programs.</p>

Western Research
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<p>REGULATORY REQUIREMENTS AND ACCREDITATION</p>	<p>Regulatory compliance with animal care.</p>	<p>Maintain accreditation with federal standards administered by the <i>Canadian Council on Animal Care (CCAC)</i> and the Ontario <i>Ministry of Agriculture, Food and Rural Affairs (OMAFRA)</i>.</p>	<p>IT infrastructure salary support and training for research personnel</p>	<p>Successful compliance and ongoing certification with internal, federal and provincial animal care governance/regulatory bodies.</p>
<p>Funding allocation: \$236,336</p>	<p>Increase the quality and turnaround time of research ethics proposals through the University's two primary ethics boards – Health Sciences and Non-Medical – while ensuring ongoing compliance to TPCS2, Health Canada, FDA and other regulations.</p>	<p>More efficient turnaround times, while adhering to provincial, federal and international guidelines.</p>	<p>Financial support for research ethics personnel.</p>	<p>Continued support for the research ethics team to meet researchers' growing demands for ethics reviews, animal care, and proper training and education. The additional staff have reduced the turnaround time researchers would have to wait for these services.</p>

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Intellectual Property Funding allocation: \$472,672	Support for the creation of startup companies.	Creation of a startup guide.	Allocation of financial and human resources to produce a startup guide.	Successful edits and modifications to a start-up guide that can be used by Western Researchers.
	Support the creation of spinoff companies, technology licensing, patent applications and agreements or partnerships with industry.	Successful tracking of technologies, agreements, IP	Salary support for highly qualified business development managers and administrative support and public events celebrating Western University's commercialization successes.	Remains one of the top five business development offices in Canada. WORLDdiscoveries engaged hundreds of faculty, staff, students and community members through various networking events and programs.